

**Planned Proposition 1B Implementation**  
**Dollars in Million**

<b>Prop 1B Program</b>	<b>Amount Available</b>	<b>Administrative Agency</b>	<b>Guidelines Adopted</b>	<b>Projects Approved</b>	<b>2007-08 Budget</b>	<b>Allocation (May 30)</b>	<b>2008-09 Proposed</b>
Corridor Mobility Improvement Account <sup>2</sup>	\$4,500	CTC	Nov-06	Feb-07	\$728	\$672	\$1,428
State Route 99	\$1,000	CTC	Jan-07	Mar-07	\$14	\$14	\$103
State Transportation Improvement Program <sup>2</sup>	\$2,000	CTC	Dec-06	Jun-07	\$908	\$797	\$993
Trade Corridor Improvement Fund	\$2,000	CTC	Nov-07	Apr-08	\$0	\$0	\$415
Intercity Rail	\$400	Caltrans	Dec-07	Feb-08	\$188	\$56	\$71
Local Seismic <sup>1</sup>	\$125	CTC	May-08	Jun-07	\$14	\$14	\$21
State Highway Operation and Protection Program	\$500	CTC	NA	Jun-07	\$280	\$231	\$91
Traffic Light Synchronization	\$250	CTC	Feb-08	May-08	\$123	\$0	\$122
Highway - Railroad Crossing Safety Account	\$250	CTC	Mar-08	Aug-08	\$123	\$0	\$63
State/Local Partnership	\$1,000	CTC	TBD	TBD	\$0	\$0	\$200
<b>Subtotal – Caltrans Budget</b>	<b>\$12,025</b>				<b>\$2,378</b>	<b>\$1,784</b>	<b>\$3,507</b>
Local / Regional Transit (SCO)	\$3,600	Caltrans	Dec-07	Jan-08 On-going	\$600	\$528	\$350
Local Streets & Roads (SCO)	\$2,000	DOF	Jan-08	Feb-08 On-going	\$950	\$817	\$0
<b>Grand Total Amounts</b>	<b>\$17,625</b>				<b>\$3,928</b>	<b>\$3,129</b>	<b>\$3,857</b>

**Note 1:** Caltrans adopted guidelines in May 2007. SB 88 designated CTC as administrative agency.

**Note 2:** 2007-08 Budget amounts include \$120 M supplemental appropriation for CMIA and \$181 M supplemental appropriation for STIP

**Table Does Not Include:**

School Bus Retrofit (CARB)

Trade Corridor Emission Reductions (CARB)

Transit System Safety, Security and Disaster Response (OHS)

California Ports Infrastructure, Security and Air Quality Improvement Account (OHS)

Totals as of June 13, 2008